

SUSTAINABLE GLASGOW, INC.
Proposed Budget for 2015

<u>CATEGORY</u>	<u>DESCRIPTION</u>	<u>2015 PROJECTED EXPENSE</u>
Administrative	Market Manager	\$3,500.00
Administrative	Acting Director	\$8,500.00
Insurance	Liability Policies	\$400.00
Supplies	Office, market, files	\$600.00
Dues/Fees	Memberships, software, regulatory, EBT	\$700.00
Marketing	Newspaper, radio, television, signs, shirts	\$4,000.00
Annual meetings/Music Events	Food, speaker, etc.	\$1,000.00
BOTBM	Music, lawn repair	\$5,125.00
Miscellaneous	Professional fees, uncategorized expense	\$500.00
		<hr/> \$24,325.00

<u>REVENUE SOURCE</u>	<u>2015 PROJECTED REVENUE</u>
Vendor Booth Fees - \$75 x 31 projected vendors	\$2,325.00
T-Shirt Sales	\$400.00
Tent Rental	\$100.00
Donation from City of Glasgow	\$500.00
Donation from Barren County Fiscal Court	\$500.00
Donation from Glasgow EPB/TVA Economic Development	\$20,000.00
Annual Music Event	\$500.00
	<hr/> \$24,325.00